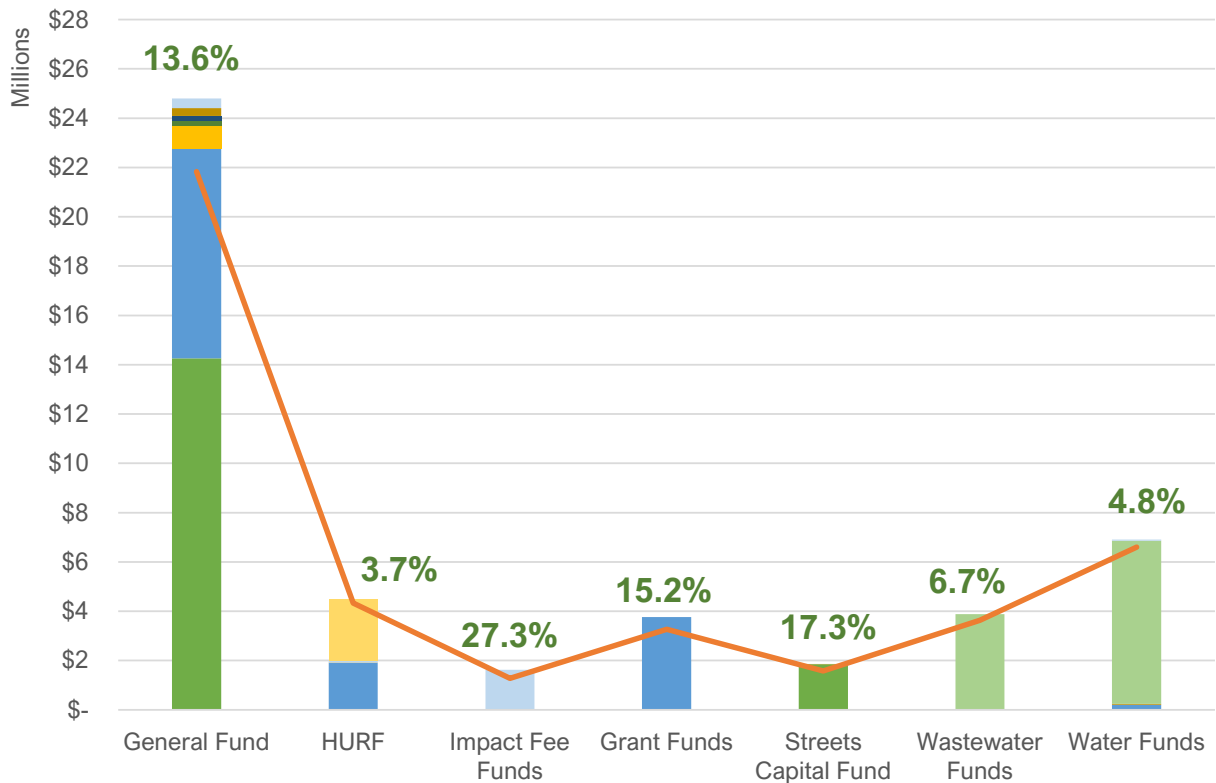
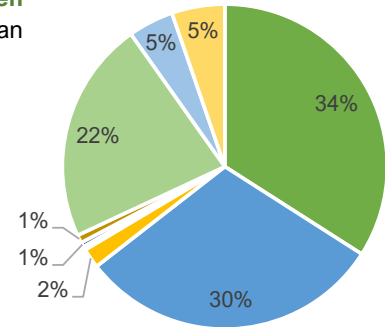
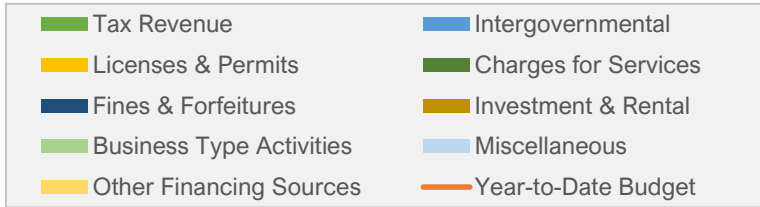




REVENUES

The graph below demonstrates the fiscal year-to-date types of revenue by fund as compared to the year-to-date budget. The percentage above each column indicates the performance of the fund to budget with **green** indicating more revenues and **red** indicating less revenues than budgeted.



This section indicates the performance of major revenue types with on track revenues indicated by **green** icons and revenues below budget indicated by **red** icons.



Transaction Privilege Tax

16.8%

More than Budget



Intergovernmental Revenues

7.7%

More than Budget



Business Type Activities

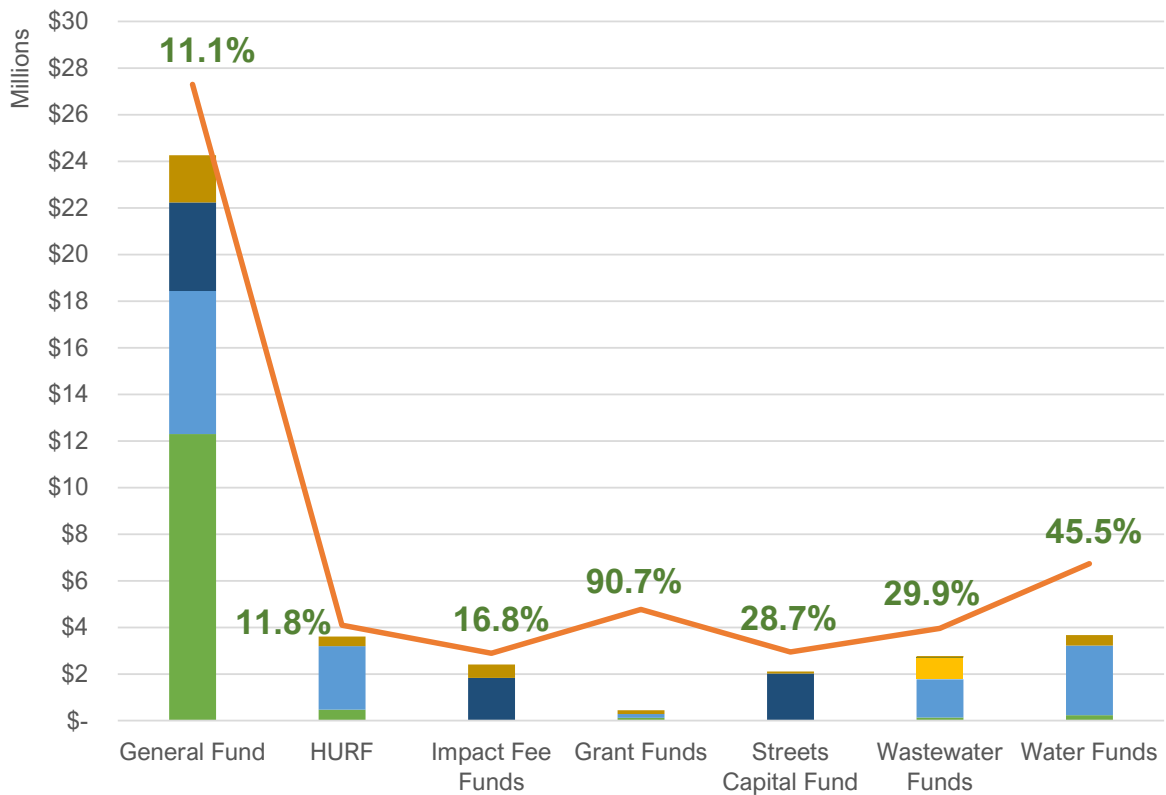
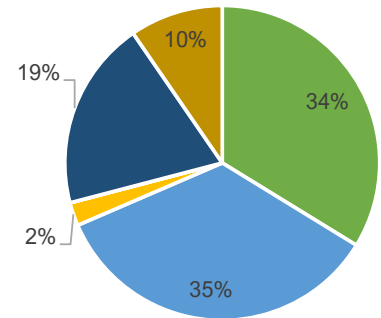
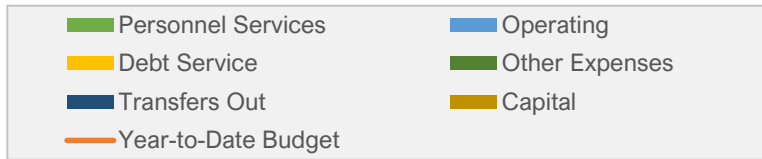
4.1%

More than Budget

EXPENSES



The graph below depicts the fiscal year-to-date types of expenses by fund as compared to the fiscal year-to-date budget. The percentage above each column indicates the performance of the fund to budget with **green** indicating less expenses and **red** indicating more expenses than budgeted.



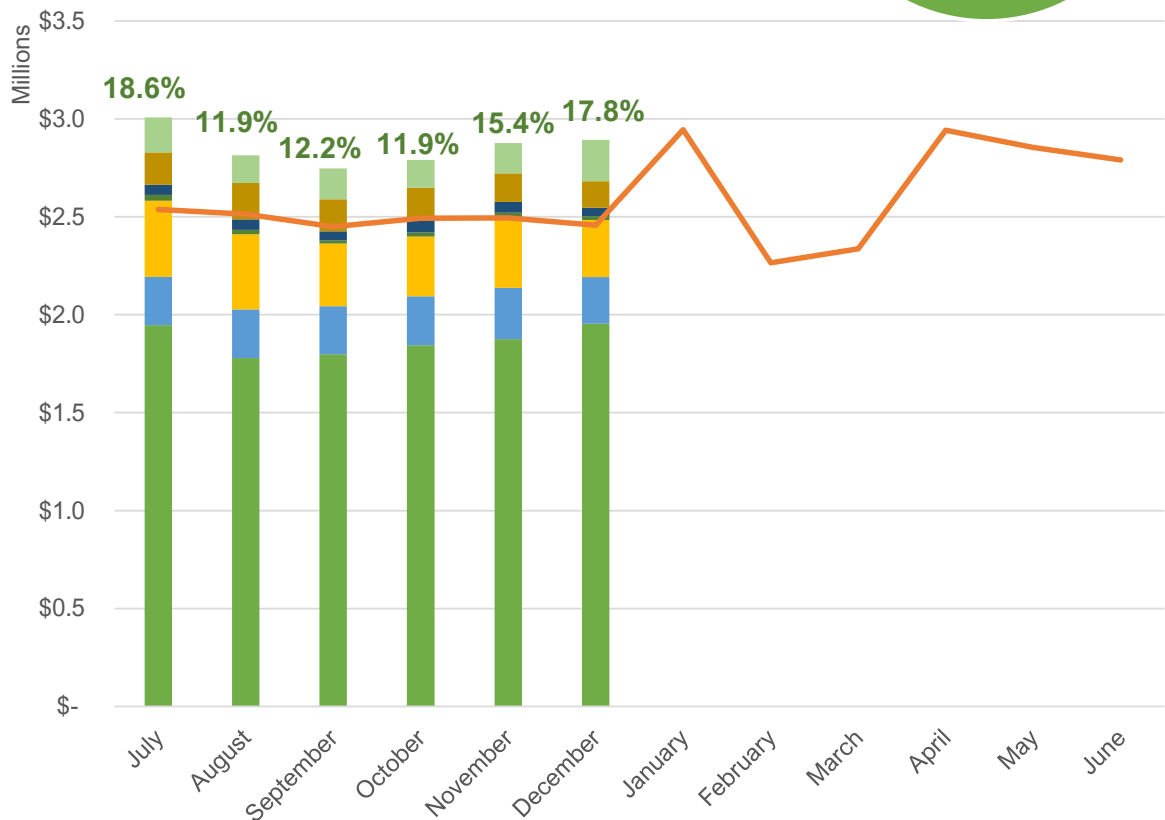
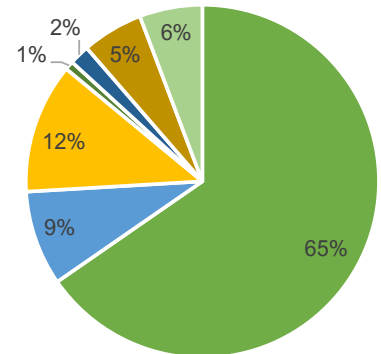
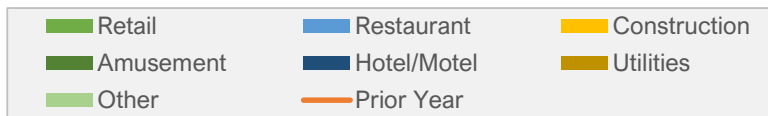
This section indicates the performance of major expense types with on track expenses indicated by **green** icons and expenses exceeding the budget indicated by **red** icons. Expenses exceeding the budget are explained.



TRANSACTION PRIVILEGE TAX



The graph below shows the transaction privilege tax revenues by month and category as compared to the prior fiscal year. The percentage above each column indicates the performance of the month to the same period in the prior year with **green** indicating more revenues and **red** indicating less revenues than the prior year. The pie chart shows the year-to-date tax by category.



This section indicates the performance of major transaction privilege tax category revenues with on track revenues indicated by **green** icons and revenues below target indicated by **red** icons.



Retail
11.9%

More than Prior Year



Restaurant
18.0%

More than Prior Year



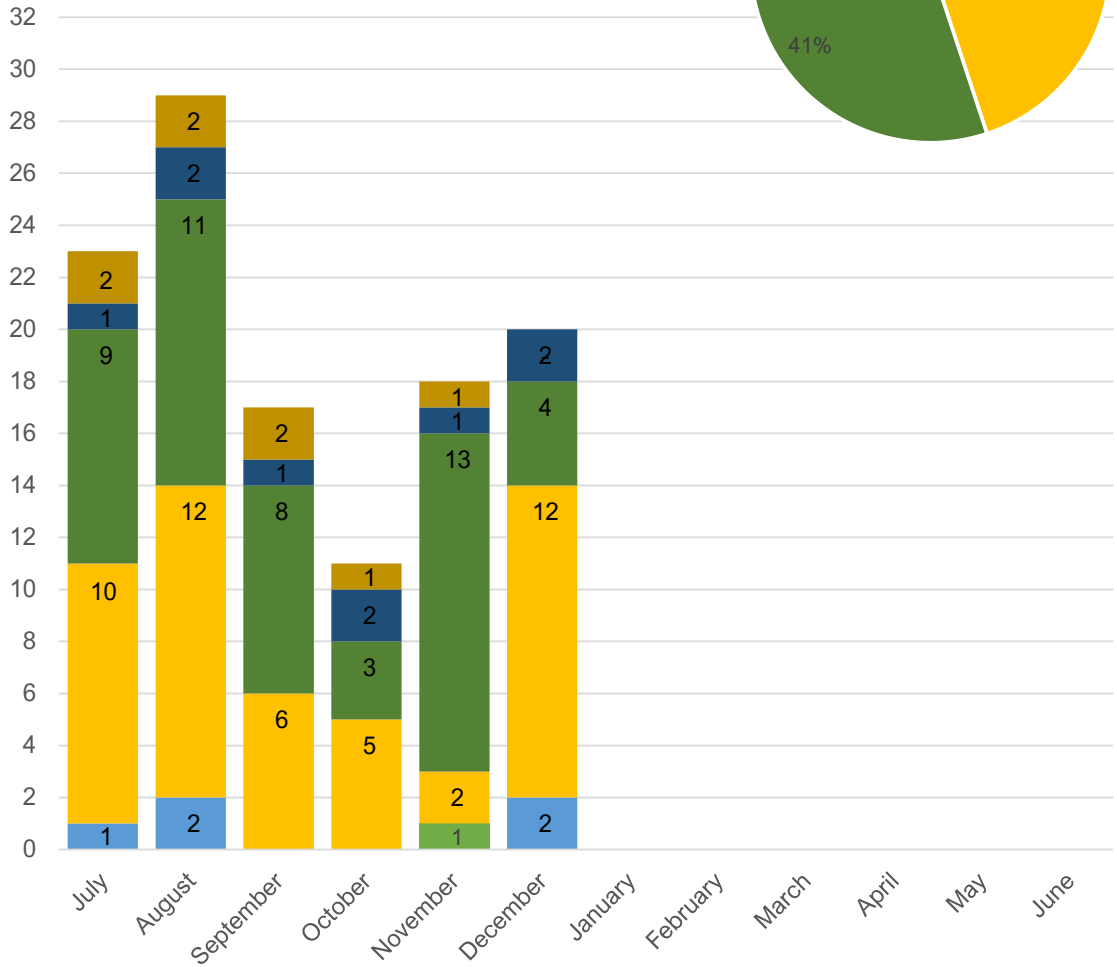
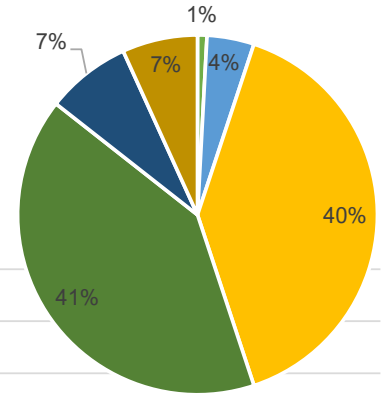
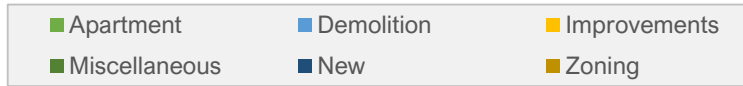
Construction
26.4%

More than Prior Year



COMMERCIAL PERMIT ACTIVITY

The graph below shows the types of commercial permits by month with the numbers in each column indicating the number of permits by type. The pie chart shows the fiscal year-to-date permits by type.



This section indicates the fiscal year-to-date key permit activity data.



Commercial Permits

118



Commercial Permit Revenues

\$172,210



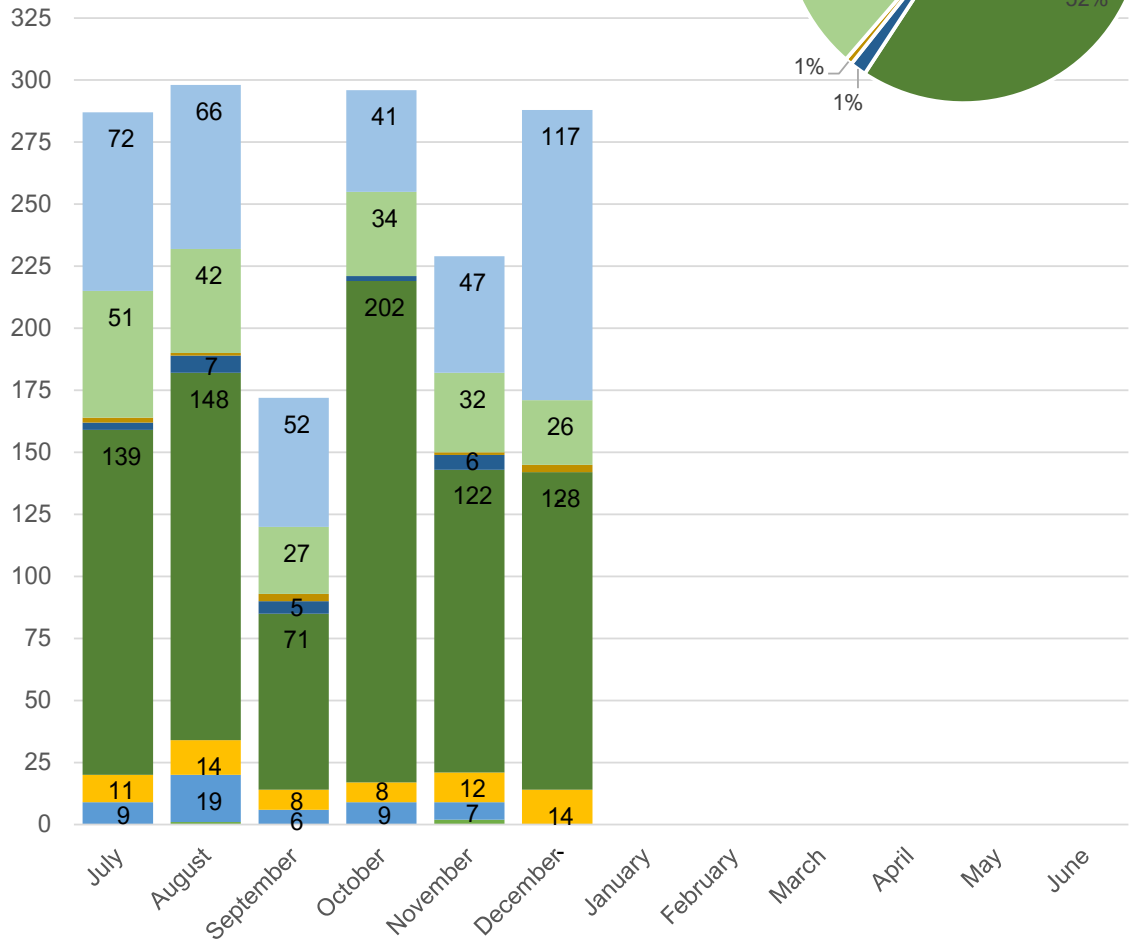
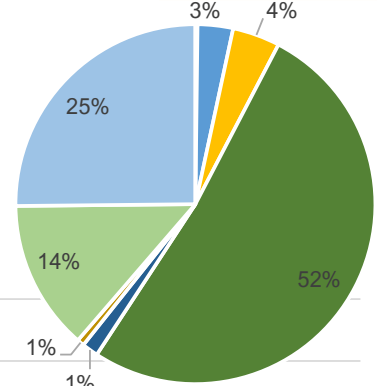
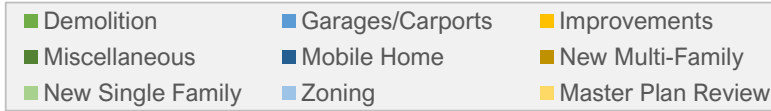
Commercial Valuations

\$53,748,416

RESIDENTIAL PERMIT ACTIVITY



The graph below shows the types of residential permits by month with the numbers in each column indicating the number of permits by type (excluding those with fewer than 5 permits). The pie chart shows the fiscal year-to-date permits by type.



This section indicates the fiscal year-to-date key permit activity data.



Residential Permits

1,570



Residential Permit Revenues

\$608,476

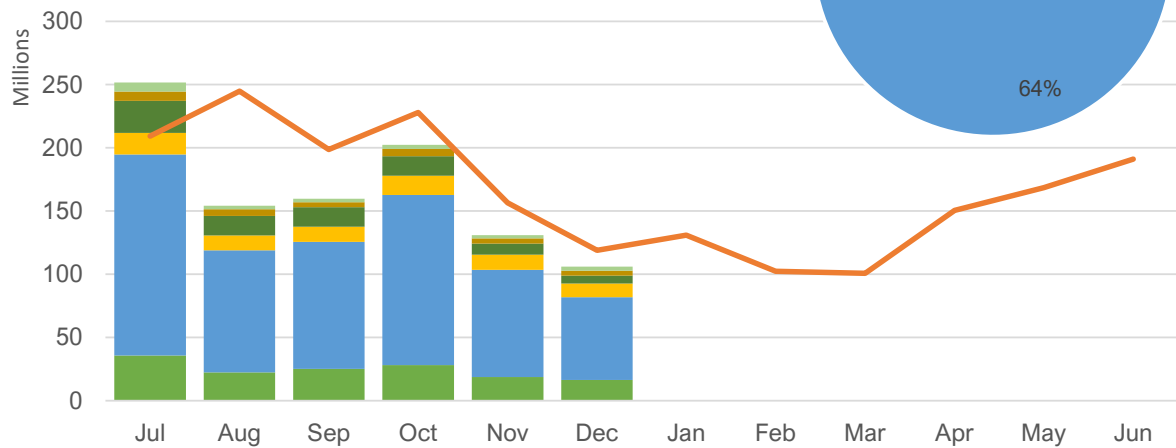
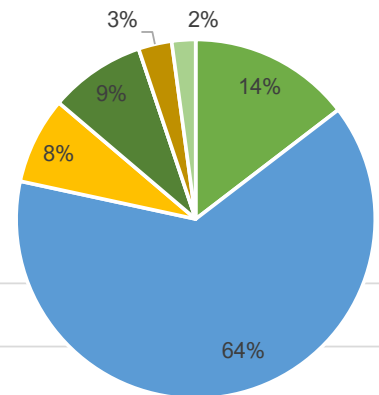
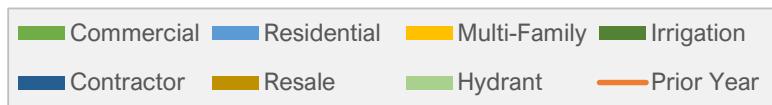


Residential Valuations

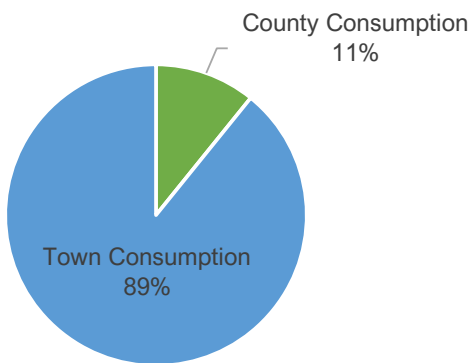
\$86,639,554

WATER MANAGEMENT

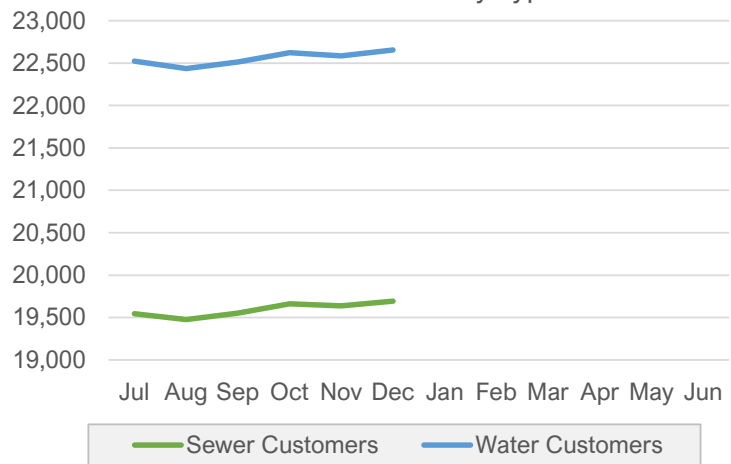
The graph below shows the types of water usage in millions of gallons by month as compared to the prior fiscal year. The pie chart shows the fiscal year-to-date water use by type.



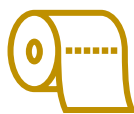
Year-to-date Consumption By Location



Active Customers By Type



This section indicates key water data for current month.



New Sewer Connections

37



New Water Connections

37



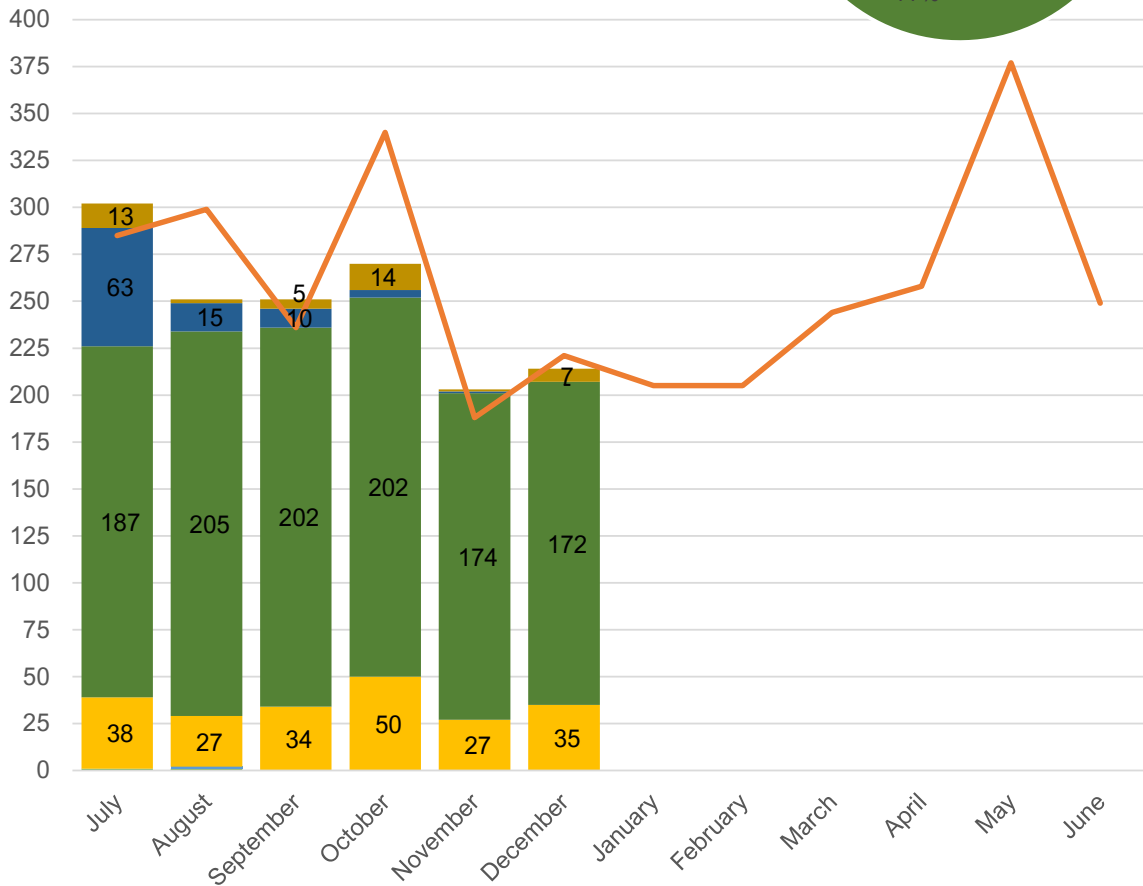
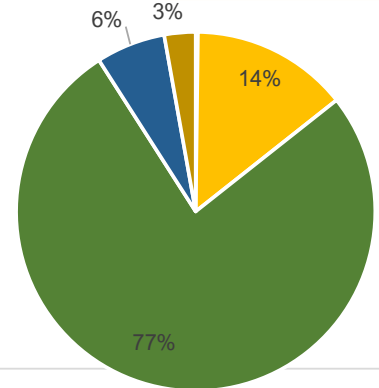
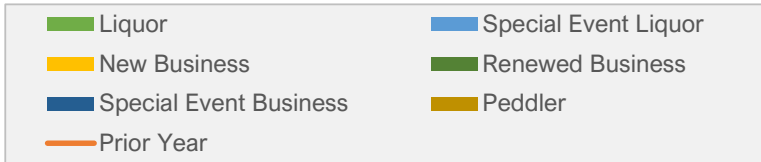
Gallons of Water Billed

106,057,000

BUSINESS LICENSE ACTIVITY



The graph below shows the types of licenses by month as compared to the prior fiscal year. The numbers in each column indicate the number by type (excluding those with fewer than 5 licenses). The pie chart shows the fiscal year-to-date licenses by type.



This section indicates the fiscal year-to-date key business license activity data.



New Business Licenses

211



New Liquor Licenses

2



Active Business Licenses

2,833

NEW BUSINESSES

The businesses listed below by type are new businesses or those that have had a change of ownership in the current month. Only businesses that are located in the Town limits of Prescott Valley are listed; home occupancy and out-of-town businesses are excluded.



GENERAL CONTRACTOR

BUSINESS NAME	BUSINESS LOCATION
CENTRAL ARIZONA CONTRACTING LLC	2500 N 5TH ST STE 2 PRESCOTT VALLEY, AZ 86314

PROFESSIONAL SERVICES

BUSINESS NAME	BUSINESS LOCATION
THE WAREHOUSE EVENT CENTER	5880 N PRAIRIE LN PRESCOTT VALLEY, AZ 86314
AVATAR TAT2 LLC	8164 E FRONTAGE RD DEWEY, AZ 86327



RESTAURANT WITHOUT LIQUOR

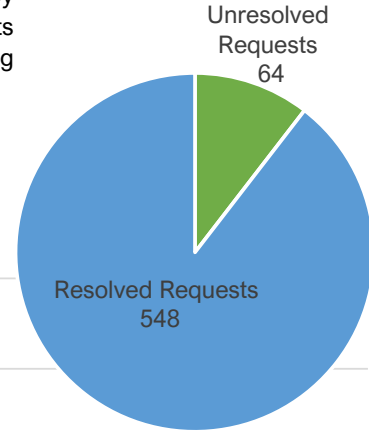
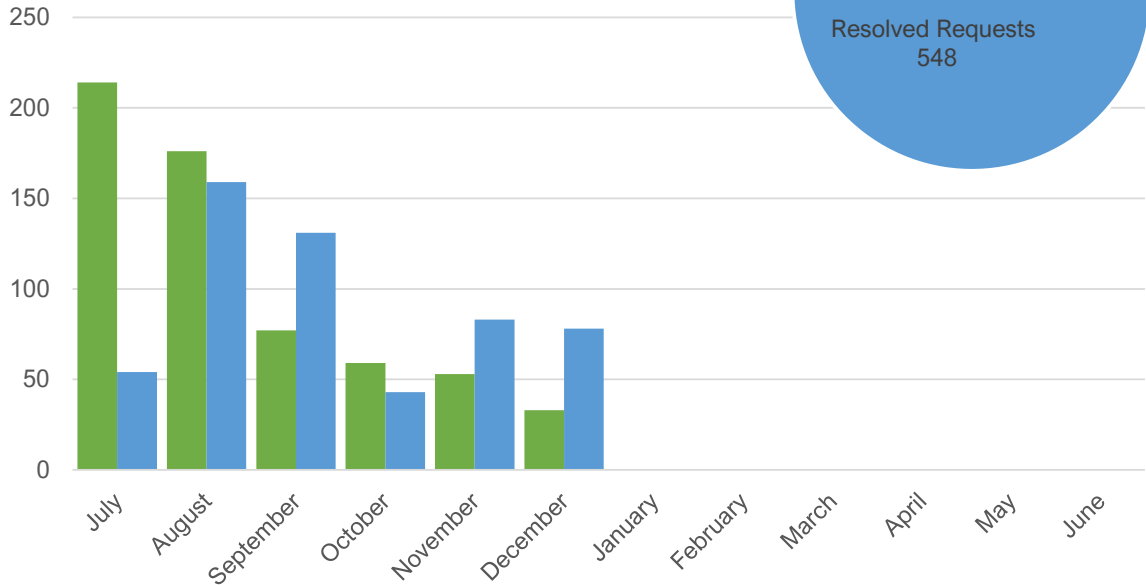
BUSINESS NAME	BUSINESS LOCATION
THE LOCAL GRAB N GO	5860 N ROBERT RD PRESCOTT VALLEY, AZ 86314

PUBLIC WORKS ACTIVITY

The graph below shows the received and resolved requests for service by month. The pie chart shows the fiscal year-to-date service requests received with **green** indicating unresolved requests and **blue** indicating resolved requests.



■ Requests for Service Received ■ Requests for Service Resolved



This section indicates the fiscal year-to-date key public works data.



Fleet Work Orders
409



Gallons of Fuel Pumped
47,690



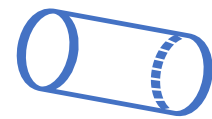
Facilities Work Requests
560



Chip Seal Laid (Square Yards)
1,021,392



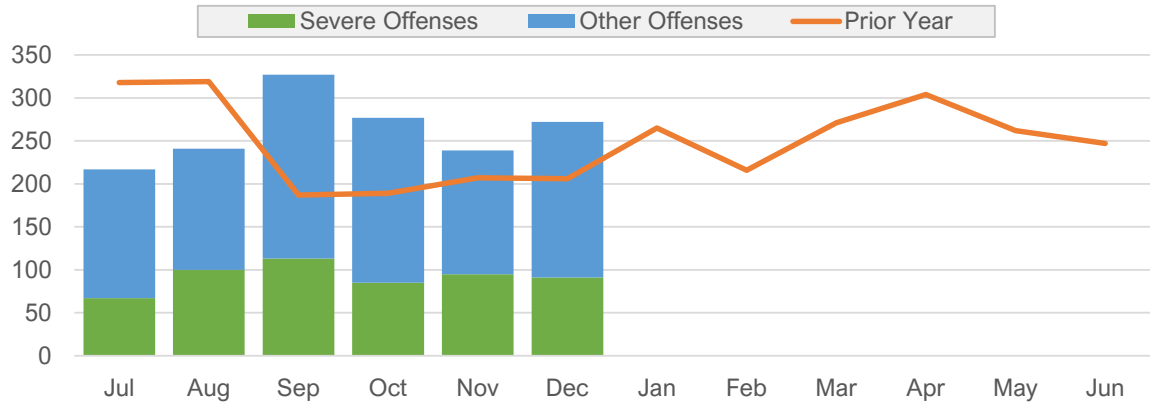
Right-of-Way Permits Issued
66



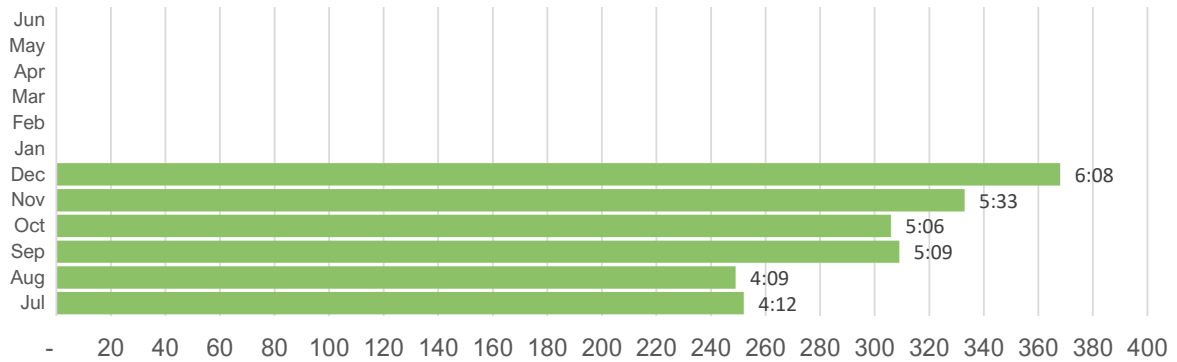
Culvert Site Visits
37

POLICE ACTIVITY

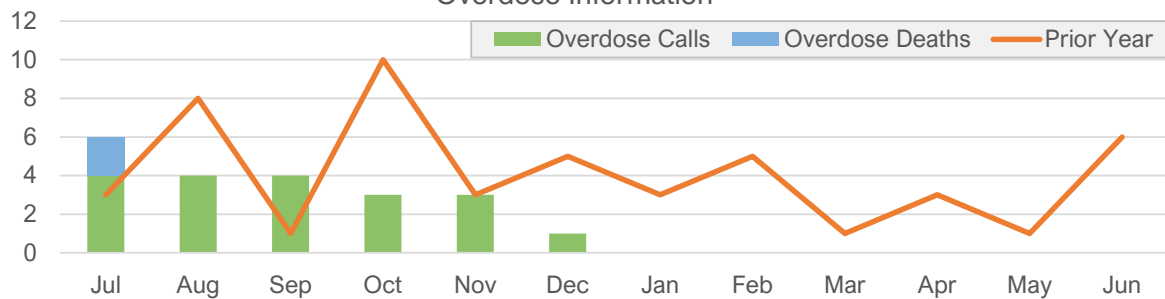
The graph below shows severe and other offenses by month as compared to the prior fiscal year.



Average Response Time (in seconds)



Overdose Information



This section indicates the fiscal year-to-date key police data.



Traffic Citations

5,114



Accidents

317



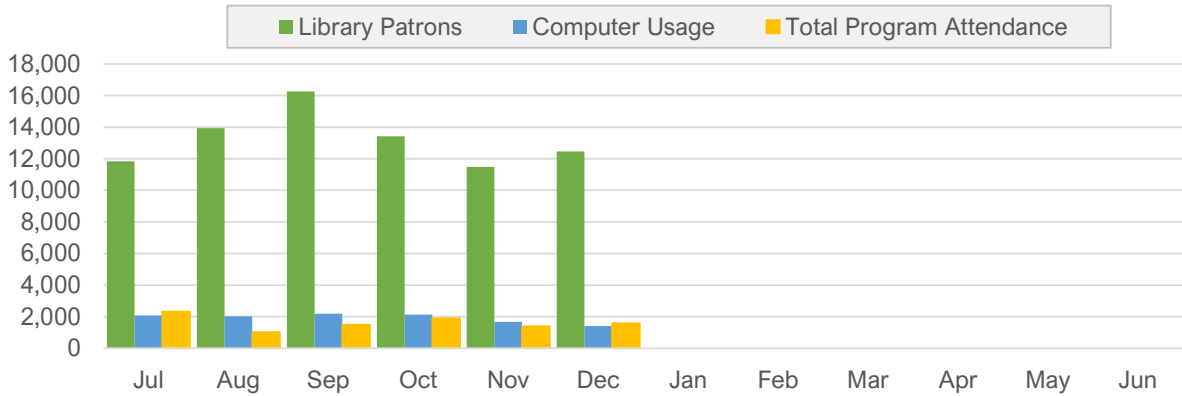
Narcan Saves by PVPD Officers

7

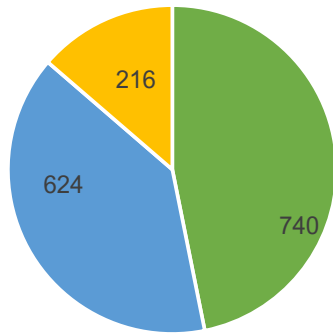
LIBRARY ACTIVITY



The graph below shows library attendance by month and type of use.

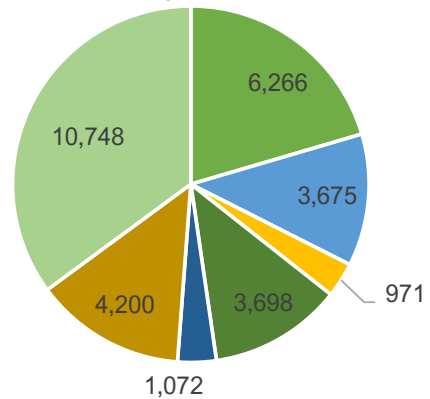


Program Attendance - Current Month



Legend: Adult (Green), Children (Blue), Young Adult (Yellow)

Circulation Activity - Current Month



Legend: Books-Adult (Light Green), Books-Children (Blue), Materials-Young Adult (Yellow), AV-Children (Dark Blue), AV-Adult (Dark Green), Electronic Materials (Orange)

This section indicates the key library data for current month.



New Members
280



Materials Added
552



Reference Inquiries
1,329



Days Open
27



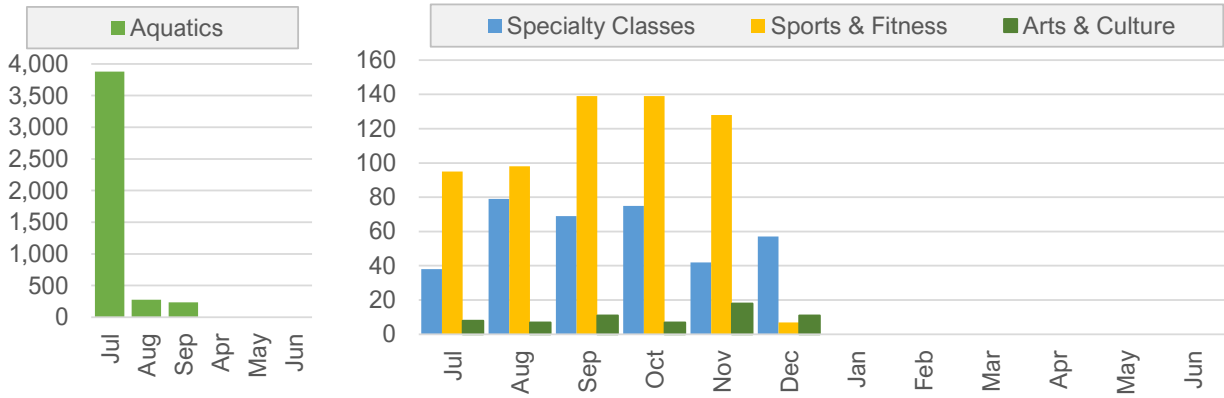
Hours Open
228



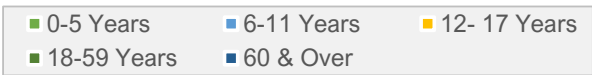
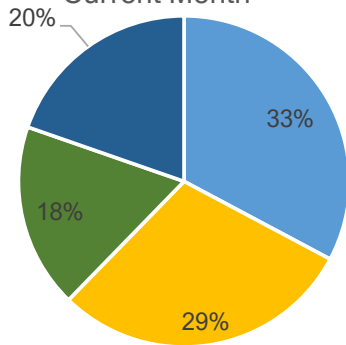
Drive Thru Visitors
480

PARKS ACTIVITY

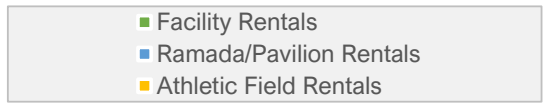
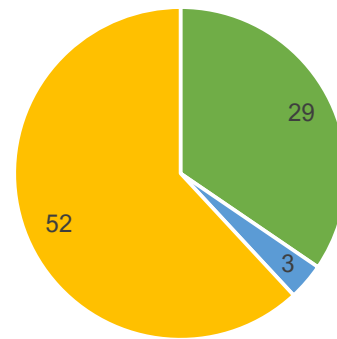
The bar graphs below shows participation by month for aquatics, specialty classes, sports & fitness, and arts & culture.



Participation Age Demographics - Current Month



Facility Rentals - Current Month



This section indicates the key parks and recreation data for current month.



Special Event Attendance

1



Volunteer Hours

0



Donations Received

\$150



Trees Planted

0



Art Exhibitions

28



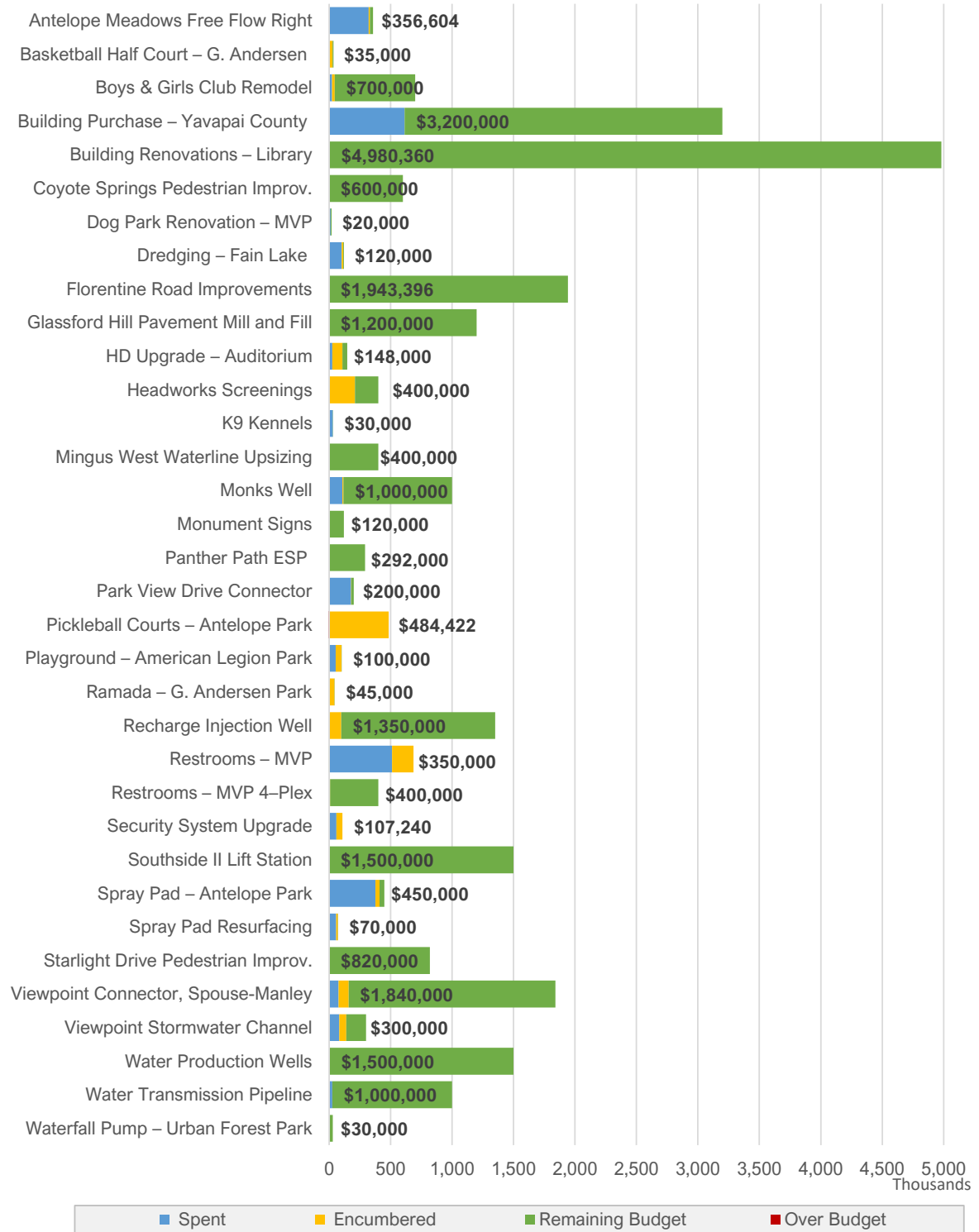
Vandalism Cost

\$400

CAPITAL PROJECT PROGRESS

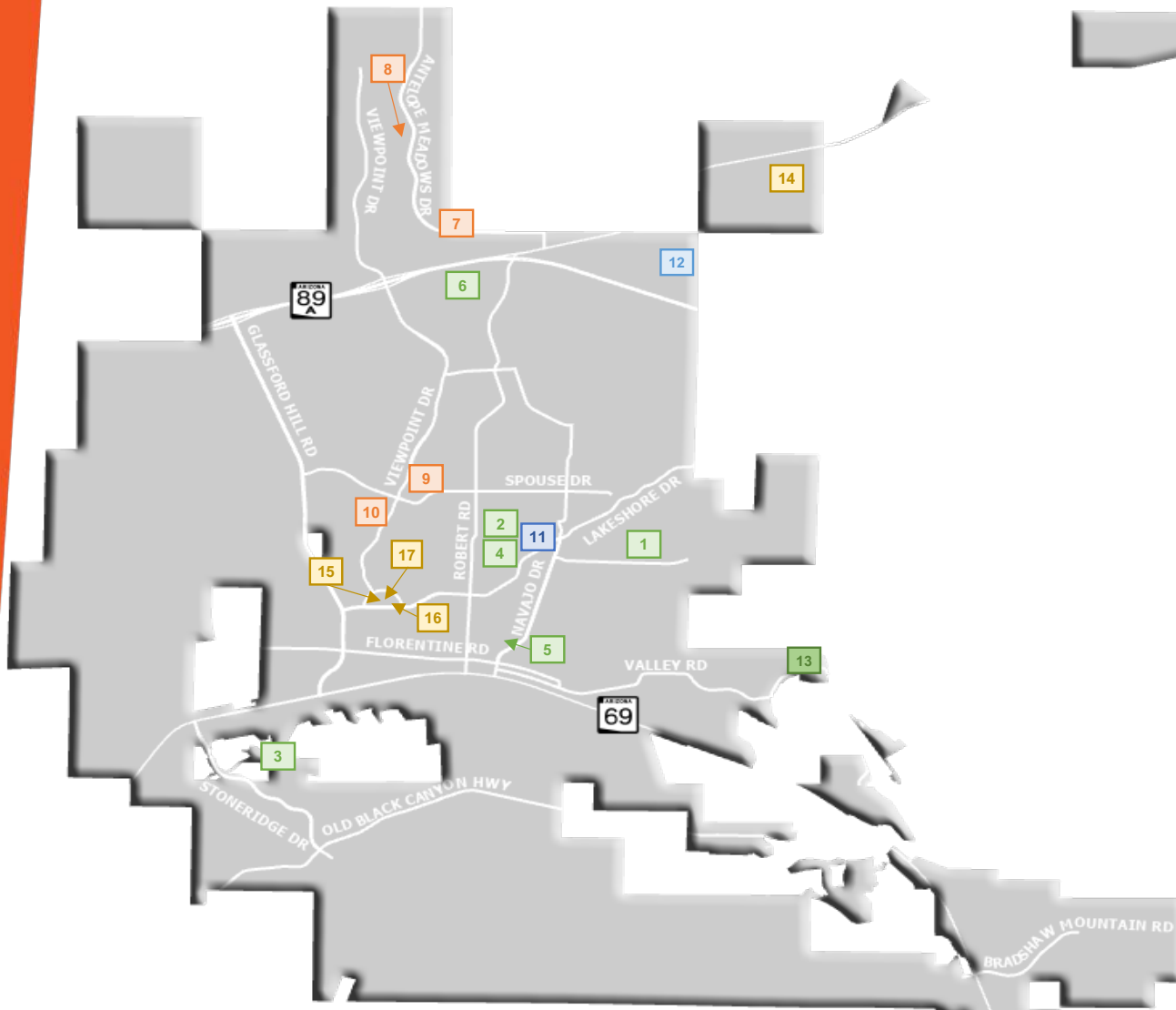


The graph below shows the status of capital improvement projects (excluding machinery/equipment purchases and projects below \$20,000). **Blue** represents the amount spent in the current year, **yellow** is the encumbered amount, **green** is the remaining budget, and **red** is the amount over budget. The **bold** numbers represent the total budget by project.



CAPITAL PROJECT LOCATIONS

The map below shows the locations of current in-progress projects.



Parks Projects

- 1 Basketball Half Court – G. Andersen
Ramada – G. Andersen Park
- 2 Boys & Girls Club Remodel
- 3 Dredging - Fain Lake Park
- 4 Restrooms – MVP 4-Plex
Spray Pad Resurfacing - MVP
Dog Park Renovation - MVP
- 5 Playground – American Legion Park
- 6 Spray Pad/Pickleball Courts – Antelope Park

Streets Projects

- 7 Antelope Meadows Free Flow Right
- 8 Park View Drive Connector
- 9 Viewpoint Connector, Spouse-Manley
- 10 Viewpoint Stormwater Channel

Water Resources Projects

- 11 Recharge Injection Well

Water System Projects

- 12 Monks Well

Wastewater System Projects

- 13 Headworks Screenings

Town Facility Projects

- 14 Building Purchase – Yavapai County
- 15 Building Renovations – Library
HD Upgrade - Auditorium
- 16 K9 Kennels
- 17 Security System Upgrade